

APPENDIX 8-D

GENERAL EXPENSE APPROPRIATION

<u>Cost</u> <u>Acct</u>	<u>Title</u>
1---- 1/	EXECUTIVE DIRECTION AND MANAGEMENT - HQUSACE
1A000	PROGRAM MANAGEMENT
1B--- 1/	HQUSACE OPERATIONS
1B1-- 1/	INFORMATION MANAGEMENT ACTIVITIES
1B11- 1/	ADMINISTRATION
1B111	PLANNING
1B112	BUDGETING
1B113	GENERAL MANAGEMENT
1B119	ALL OTHER
1B12- 1/	LIBRARY
1B121	PUBLIC LIBRARY SERVICES
1B122	LEARNING RESOURCE CENTER
1B129	ALL OTHER
1B13- 1/	RECORDS MANAGEMENT
1B131	MAIL
1B132	FILE MANAGEMENT
1B133	ALL OTHER
1B14- 1/	REPRODUCTION MANAGEMENT
1B141	FORMS MANAGEMENT
1B142	PUBLICATIONS MANAGEMENT
1B143	COPIER PROGRAM
1B144	PRINTING/DUPLICATING SUPPORT
1B145	ALL OTHER
1B15- 1/	AUTOMATION SUPPORT
1B151	HARDWARE SUPPORT (HELP) OPERATIONS
1B152	SOFTWARE SUPPORT (HELP) OPERATIONS
1B153	GENERAL SOFTWARE DEVELOPMENT
1B154	END USER ACQUISITION SUPPORT
1B155	CEAP IA SUPPORT
1B159	ALL OTHER
1B16- 1/	TELECOMMUNICATIONS
1B161	TELECOMMUNICATION SUPPORT
1B162	LAN SUPPORT
1B163	COMMUNICATION CENTER
1B169	ALL OTHER
1B2-- 1/	HECSA MANAGED HEADQUARTERS ACTIVITIES
1B210	DARSE

1/ SUMMARY COST ACCOUNT/WORK CATEGORY - COSTS MAY NOT BE CHARGED DIRECTLY TO THESE ACCOUNTS.

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Title

1B220	VSIP/VERA
1B290	ALL OTHER
1B300	HUMAN RESOURCE ACTIVITIES
1B900	ALL OTHER
2----	<sup>1/</sup> EXECUTIVE DIRECTION AND MANAGEMENT - MSC OFFICES
2A000	RESERVED FOR FUTURE HQUSACE USE
2B---	<sup>1/</sup> MSC OPERATIONS
2B1--	<sup>1/</sup> INFORMATION MANAGEMENT ACTIVITIES
2B11-	<sup>1/</sup> ADMINISTRATION
2B111	PLANNING
2B112	BUDGETING
2B113	GENERAL MANAGEMENT
2B119	ALL OTHER
2B12-	<sup>1/</sup> LIBRARY
2B121	PUBLIC LIBRARY SERVICES
2B122	LEARNING RESOURCE CENTER
2B129	ALL OTHER
2B13-	<sup>1/</sup> RECORDS MANAGEMENT
2B131	MAIL
2B132	FILE MANAGEMENT
2B133	ALL OTHER
2B14-	<sup>1/</sup> REPRODUCTION MANAGEMENT
2B141	FORMS MANAGEMENT
2B142	PUBLICATIONS MANAGEMENT
2B143	COPIER PROGRAM
2B144	PRINTING/DUPLICATING SUPPORT
2B145	ALL OTHER
2B15-	<sup>1/</sup> AUTOMATION SUPPORT
2B151	HARDWARE SUPPORT (HELP) OPERATIONS
2B152	SOFTWARE SUPPORT (HELP) OPERATIONS
2B153	GENERAL SOFTWARE DEVELOPMENT
2B154	END USER ACQUISITION SUPPORT
2B155	CEAP IA SUPPORT
2B159	ALL OTHER
2B16-	<sup>1/</sup> TELECOMMUNICATIONS
2B161	TELECOMMUNICATION SUPPORT
2B162	LAN SUPPORT
2B163	COMMUNICATION CENTER
2B169	ALL OTHER

<sup>1/</sup> SUMMARY COST ACCOUNT/WORK CATEGORY - COSTS MAY NOT BE CHARGED DIRECTLY TO THESE ACCOUNTS.

Cost  
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Title

2B170 VISUAL INFORMATION  
 2B200 HUMAN RESOURCE ACTIVITIES  
 2B900 ALL OTHER

\* 3----- <sup>1/</sup> EXECUTIVE DIRECTION AND MANAGEMENT - MISCELLANEOUS  
 ACTIVITIES  
 3A--- <sup>1/</sup> WATER RESOURCE SUPPORT CENTER ACTIVITIES  
 3A1-- <sup>1/</sup> INFORMATION MANAGEMENT ACTIVITIES  
 3A11- <sup>1/</sup> ADMINISTRATION  
 3A113 GENERAL MANAGEMENT  
 3A119 ALL OTHER  
 3A15- <sup>1/</sup> AUTOMATION  
 3A159 ALL OTHER  
 3A900 ALL OTHER  
 3B000 TOPOGRAPHIC ENGINEERING CENTER ACTIVITIES  
 3Z000 ALL OTHER ACTIVITIES  
  
 4----- <sup>1/</sup> EXECUTIVE DEVELOPMENT  
 4A--- <sup>1/</sup> HQUSACE ACTIVITIES  
 4A100 OPERATING ACTIVITIES  
 4A200 PROGRAM ACTIVITIES  
 4B000 MSC ACTIVITIES  
 4Z000 ALL OTHER  
  
 50000 COASTAL ENGINEERING RESEARCH BOARD  
  
 60000 HUMPHREYS ENGINEER CENTER SUPPORT ACTIVITY  
 61000 Depreciation and Amortization Expense  
  
 7----- <sup>1/</sup> CAPITAL ASSETS  
 71000 SOFTWARE  
 72000 EQUIPMENT  
 73000 LEASEHOLD IMPROVEMENTS  
 74000 Capital Leases  
 79000 OTHER CAPITAL ASSETS  
  
 80000 USACE Finance Center Activities  
  
 90000 PRIOR YEAR COST  
  
 91--- <sup>1/</sup> TRANSFERS OF PROPERTY WITHOUT REIMBURSEMENT

<sup>1/</sup> SUMMARY COST ACCOUNT/WORK CATEGORY - COSTS MAY NOT BE CHARGED  
 DIRECTLY TO THESE ACCOUNTS.

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91100	RESERVED FOR FUTURE HQUSACE USE
91200	ALL TRANSFERS EXCEPT PAYMENTS TO STATES
91300	PAYMENTS TO STATES
91400	RESERVED FOR FUTURE HQUSACE USE

<sup>1/</sup> SUMMARY COST ACCOUNT/WORK CATEGORY - COSTS MAY NOT BE CHARGED DIRECTLY TO THESE ACCOUNTS.